

SCE PTO BUDGET	2023-2024
INCOME	
Spirit Wear	\$5,000.00
Marquee	\$2,500.00
Gator Cash Donations	\$25,000.00
GatorPalooza	\$65,000.00
Retail Programs	\$500.00
School Supply Packs	\$2,500.00
Spirit Nights	\$2,500.00
5th Grade T-shirt	\$500.00
Box Tops	\$100.00
General Donation Income	\$100.00
TOTAL INCOME	\$103,700.00
FUNDRAISING EXPENSES	
Gator Cash Expense	\$600.00
Gator Cash Credit Card Fees	\$900.00
GatorPalooza	\$16,000.00
GatorPalooza Credit Card Fees	\$2,000.00
Spirit Wear General Expenses	\$300.00
TOTAL FUNDRAISING EXPENSES	\$19,800.00
PROGRAM EXPENSES	
VIPS	\$900.00
Class Parties	\$8,000.00
5th Grade Luncheon & Gift	\$3,500.00
Teacher Gift Cards	\$6,000.00
Staff Appreciation	\$11,000.00
School Support	\$20,000.00
Field Trips	\$11,500.00
Educational Enrichment	\$7,000.00
Bugz Play	\$400.00
Grade Level Support	\$12,000.00
Grade Level Curriculum	\$4,000.00
Field Day	\$2,000.00
Project Fund/ Maintenance	\$30,000.00
Playground/Track Maintenance	\$5,000.00
School Beautification	\$1,700.00
PBIS Program (Behavioral Incentive Award Program)	\$3,000.00
5th Grade Last Hurrah Party	\$5,000.00

Veterans Day Program	\$3,000.00
Educational Curriculum Subscription	\$1,000.00
Community Donation (PTO startup fund)	\$1,500.00
TOTAL PROGRAM EXPENSES	\$136,500.00
OPERATION EXPENSES	
Bank Charges	\$100.00
Dues & Subscriptions	\$1,500.00
Legal & Professional Fees	\$500.00
Printing & Copying	\$200.00
PTO Supplies	\$750.00
VIPS Room Supplies	\$2,000.00
Taxes & Licenses	\$500.00
Insurance (General Liability Policy)	\$125.00
TOTAL OPERATIONS EXPENSES	\$5,675.00
OTHER EXPENSES	
Kinder Shirts	\$1,700.00
Scholarship Fund	\$1,000.00
TOTAL OTHER EXPENSES	\$2,700.00
TOTAL EXPENSES	\$164,675.00
NET OPERATING INCOME	(\$60,975.00)