

SCE PTO BUDGET	Proposed 2024-2025	
INCOME		
Box Tops	\$100.00	
General Donation Income	\$100.00	
Retail Programs	\$250.00	
Yearbook	\$1,000.00	
School Supply Packs	\$2,500.00	
Spirit Nights	\$3,000.00	
Marquee	\$3,250.00	
Spirit Wear	\$5,000.00	
Gator Cash Donations	\$30,000.00	
GatorPalooza	\$90,000.00	
TOTAL INCOME	\$135,200.00	
FUNDRAISING EXPENSES		
Spirit Wear General Expenses	\$300.00	
Gator Cash Expenses	\$600.00	
Gator Cash Credit Card Fees	\$1,000.00	
GatorPalooza Auction and CC Fees	\$2,000.00	
GatorPalooza Expenses	\$17,000.00	
TOTAL FUNDRAISING EXPENSES	\$20,900.00	
PROGRAM EXPENSES		
Community Donation	\$250.00	
Counselors Support	\$500.00	
Scholarship Fund	\$500.00	
Music Programs	\$600.00	
VIPS-Volunteer Appreciation	\$900.00	
Conference Fees/Expenses	\$1,000.00	
Playground/Track Maintenance	\$1,000.00	
All Pro Dads	\$1,500.00	
Grade Level Supplies -Mid Year	\$1,500.00	
School Beautification	\$1,500.00	
Field Day	\$1,500.00	
VIPS Room Supplies	\$1,500.00	
Kinder Shirts	\$1,800.00	
5th Grade Shirt	\$1,800.00	
5th Grade Luncheon	\$2,000.00	

Grade Level Behavioral Incentives	\$3,000.00	
Veterans Day Program	\$3,500.00	
Grade Level Support -Curriculum	\$4,000.00	
5th Grade EOY Party	\$5,000.00	
Teacher Gift Cards	\$6,000.00	
Class Parties	\$8,000.00	
Educational Enrichment	\$9,000.00	
Educational Curriculum Subscriptions	\$10,000.00	
Staff Appreciation	\$11,000.00	
Field Trips	\$11,500.00	
Grade Level Support-Classroom	\$12,000.00	
School Support	\$15,000.00	
Project Fund	\$25,000.00	
TOTAL PROGRAM EXPENSES	\$140,850.00	
OPERATION EXPENSES		
Bank Charges	\$100.00	
Insurance (General Liability Policy)	\$125.00	
Printing & Copying	\$200.00	
Legal & Professional Fees	\$500.00	
Taxes & Licenses	\$500.00	
PTO Supplies	\$750.00	
Dues & Subscriptions	\$1,750.00	
TOTAL OPERATIONS EXPENSES	\$3,925.00	
TOTAL EXPENSES	\$165,675.00	
NET OPERATING INCOME	(\$30,475.00)	