

**SCE PTO BUDGET 2022-2023**

<b>INCOME</b>	
Spirit Wear	\$5,000.00
Birthday Marquee	\$1,000.00
Gator Cash Donations	\$20,000.00
GatorPalooza	\$60,000.00
Retail	\$500.00
School Supply Packs	\$2,000.00
Spirit Nights	\$1,000.00
Last Splash	\$8,000.00
<b>TOTAL INCOME</b>	<b>\$97,500.00</b>
<b>EXPENSES</b>	
<b>Fundraising Expenses</b>	
Gator Cash Expense	\$300.00
Gator Cash Credit Card Fees	\$800.00
GatorPalooza	\$16,000.00
GatorPalooza Credit Card Fees	\$2,000.00
Spirit Wear Expense	\$1,500.00
Spirit Wear Credit Card Fees	\$400.00
Last Splash Expense	\$8,000.00
<b>Total Fundraising Expenses</b>	<b>\$29,000.00</b>
<b>Program Expenses</b>	
VIPS	\$1,000.00
Class Parties	\$8,000.00
5th Grade Luncheon	\$3,000.00
Teacher Gift Cards	\$6,000.00
Staff App	\$8,000.00
School Support	\$7,500.00
Field Trips	\$11,500.00
Educational Enrichment	\$5,000.00
Bugz Play	\$400.00
Grade Level Support	\$10,500.00
Mentoring Program	\$200.00
Field Day	\$1,400.00
Project Fund/ Maintenance	\$40,000.00
Playground Maintenance	\$15,000.00
School Beautification	\$1,500.00
<b>Total Program Expenses</b>	<b>\$119,000.00</b>
<b>Operations</b>	
Bank Charges	\$100.00
Dues & Subscriptions	\$1,500.00
Legal & Professional Fees	\$500.00

Printing & Copying	\$150.00
PTO Supplies	\$750.00
VIPS Room Supplies	\$2,600.00
Taxes & Licenses	\$500.00
<b>Total Operations</b>	<b>\$6,100.00</b>
<b>Other Types of Expenses</b>	
Insurance	\$100.00
<b>Other Types of Expenses Total</b>	<b>\$100.00</b>
<b>TOTAL EXPENSES</b>	<b>\$154,200.00</b>
<b>NET OPERATING INCOME</b>	<b>-\$56,700.00</b>

**Grade Level Budget/Grade	\$1,500.00
**SPED Grade Level Budget	\$750.00
**LAMP Grade Level Budget	\$750.00