

SCE PTO BUDGET	
	2026-2027
INCOME	
Retail Programs (Recycling/Kroger/Minted)	\$500.00
School Supply Packs	\$2,500.00
Spirit Nights	\$3,500.00
Marquee	\$3,250.00
Spirit Wear	\$1,000.00
Gator Cash Donations	\$32,500.00
GatorPalooza	\$90,000.00
TOTAL INCOME	\$133,250.00
FUNDRAISING EXPENSES	
Spirit Wear General Expenses	\$100.00
Gator Cash Expenses	\$1,000.00
GatorPalooza Expenses	\$25,000.00
TOTAL FUNDRAISING EXPENSES	\$26,100.00
PROGRAM EXPENSES	
New School/PTO Startup/Community Donation	\$250.00
Counselors Support	\$500.00
Scholarship Fund	\$500.00
Music & Choir Program	\$1,500.00
VIPS-Volunteer Appreciation	\$800.00
Conference Fees/Expenses	\$1,000.00
Playground/Track Maintenance	\$1,000.00
All Pro Dad/iMom	\$3,000.00
Grade Level Supplies -Mid Year	\$5,000.00
School Beautification	\$1,500.00
Field Day	\$5,500.00
VIPS Room Supplies	\$1,500.00
Kinder Shirts	\$2,000.00
5th Grade Shirt	\$2,000.00
All School Shirts	\$10,000.00
5th Grade Luncheon	\$2,500.00
Grade Level Behavioral Incentives	\$5,000.00
Veterans Day Program	\$4,000.00
Grade Level Support -Curriculum	\$8,000.00
5th Grade EOY Party	\$7,500.00
Class Parties	\$8,000.00
Family Fun Night	\$2,500.00
Educational Enrichment	\$12,000.00
Educational Curriculum Subscriptions	\$25,000.00
Staff Appreciation	\$22,000.00
Field Trips	\$12,500.00
Grade Level Support-Classroom	\$15,000.00
School Support	\$15,000.00
Project Fund	\$25,000.00
Clinic Support	\$2,500.00
TOTAL PROGRAM EXPENSES	\$202,550.00
OPERATION EXPENSES	
Bank Charges	\$100.00
Insurance (General Liability Policy)	\$1,000.00
Printing & Copying	\$500.00
Legal & Professional Fees	\$700.00
Taxes & Licenses	\$500.00
PTO Supplies	\$750.00
Dues & Subscriptions	\$1,750.00
TOTAL OPERATIONS EXPENSES	\$5,300.00
TOTAL EXPENSES	\$233,950.00
NET OPERATING INCOME	-\$100,700.00